

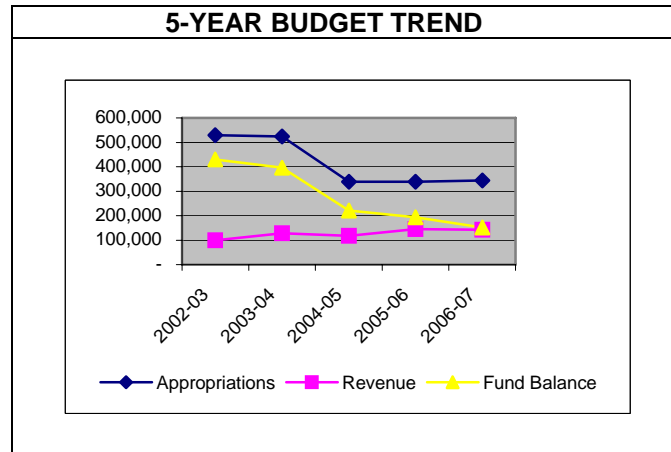
## Vital Records

### DESCRIPTION OF MAJOR SERVICES

The Vital Records fund was established to support vital records operations, including improvement and automation of vital record systems. Revenue includes fees collected for certified copies of vital statistic records, pursuant to Health and Safety Code Section 10605.3.

There is no staffing associated with this budget unit.

### BUDGET HISTORY

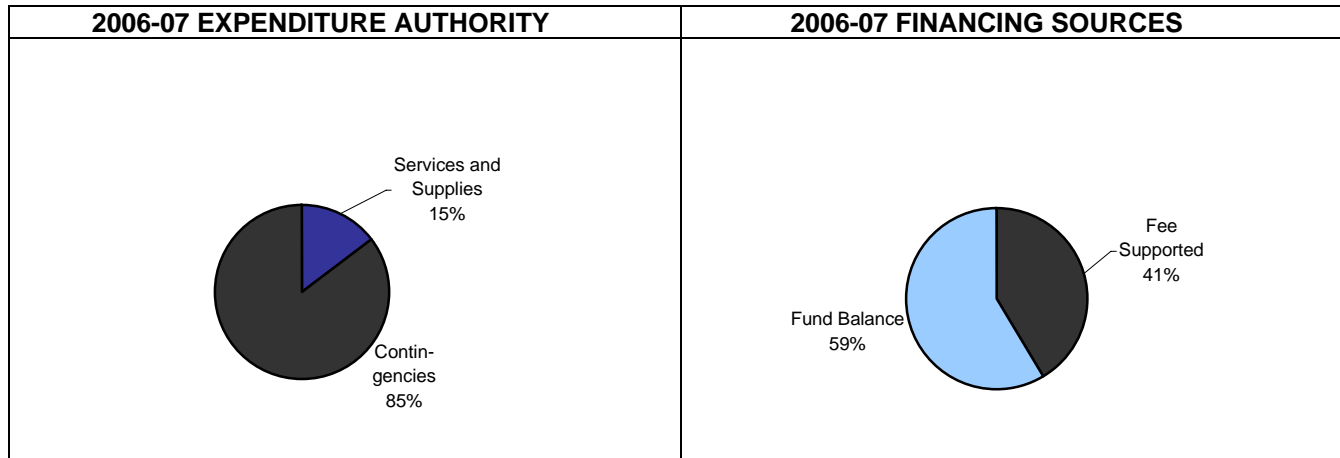


### PERFORMANCE HISTORY

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Modified Budget	2005-06 Actual
Appropriation	165,032	306,969	175,183	338,652	142,016
Departmental Revenue	131,122	127,146	147,732	145,000	150,576
Fund Balance				193,652	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, expenditures in this fund are typically less than budget. The amount not expended in 2005-06 has been re-appropriated in the 2006-07 budget.

## ANALYSIS OF FINAL BUDGET



GROUP: Fiscal  
DEPARTMENT: Auditor/Controller-Recorder  
FUND: Vital Records

BUDGET UNIT: SDX REC  
FUNCTION: General  
ACTIVITY: Finance

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual	2005-06 Final Budget	2006-07 Final Budget	Change From 2005-06 Final Budget
<b>Appropriation</b>							
Services and Supplies	165,032	139,270	175,183	884	121,134	51,150	(69,984)
Transfers	-	-	-	141,132	141,132	-	(141,132)
Contingencies	-	-	-	-	76,386	293,063	216,677
Total Appropriation	165,032	139,270	175,183	142,016	338,652	344,213	5,561
Operating Transfers Out	-	167,699	-	-	-	-	-
Total Requirements	165,032	306,969	175,183	142,016	338,652	344,213	5,561
<b>Departmental Revenue</b>							
Current Services	131,122	121,308	147,732	150,576	145,000	142,000	(3,000)
Other Revenue	-	5,838	-	-	-	-	-
Total Revenue	131,122	127,146	147,732	150,576	145,000	142,000	(3,000)
Fund Balance					193,652	202,213	8,561

Most of the 2006-07 appropriation are in contingencies. In prior years, this fund helped support operations in the Recorder's satellite locations. However, because of the expansion of services of the satellite offices, it was determined that the Systems Development fund was a more appropriate source of support.

Appropriation in 2006-07 include funds for upgrading and maintaining the Vital Records electronic system as well as directly providing services to the general public.

## FINAL BUDGET CHANGES

Contingencies increased by \$50,139 due to fund balance being higher than anticipated.

